

**DUNKARD TOWNSHIP
ESCROW ACCOUNT
2027 PROPOSED BUDGET**

REVENUES					
ACCT	DESCRIPTION	2025 ACTUAL	2026 ADOPTED	2026 YTD	2027 PROPOSED
341.04	INTEREST	\$3,326.00	\$4,000.00	\$2,100.00	\$3,500.00
321.00	HH AGREEMENTS	\$9,125.00	\$15,000.00	\$8,496.00	\$15,000.00
	TOTALS:	\$12,451.00	\$19,000.00	\$10,596.00	\$18,500.00
EXPENSES					
ACCT	DESCRIPTION	2025 ACTUAL	2026 ADOPTED	2026 YTD	2027 PROPOSED
408.00	ENGINEERING FEES	\$23,003.00	\$4,000.00	\$3,022.00	\$18,500.00
	TOTALS:	\$23,003.00	\$4,000.00	\$3,022.00	\$18,500.00

DUNKARD TOWNSHIP
GENERAL FUND
2027 PROPOSED BUDGET

REVENUES						
ACCT	DESCRIPTION	2025 BUDGET	2025 ACTUAL	2026 PROPOSED	2026 YTD	2027 PROPOSED
301.10	REAL PROPERTY TAX	\$200,000.00	\$196,929.00	\$225,000.00	\$186,286.00	\$225,000.00
301.20	REAL ESTATE - PRIOR YR	\$20,000.00	\$4,600.00	\$15,000.00	\$10,315.00	\$15,000.00
301.40	REAL ESTATE - DEL FROM TAX CLAIM	\$20,000.00	\$37,857.00	\$45,000.00	\$23,478.00	\$30,000.00
	TOTAL REAL ESTATE TAXES:	\$240,000.00	\$239,386.00	\$285,000.00	\$220,079.00	\$270,000.00
310.10	REAL ESTATE TRANSFER TAX	\$5,000.00	\$25,899.00	\$16,000.00	\$37,803.00	\$28,000.00
	TOTAL REAL ESTATE TRANSFER	\$5,000.00	\$25,899.00	\$16,000.00	\$37,803.00	\$28,000.00
310.21	EARNED INCOME - CURRENT	\$125,000.00	\$184,275.00	\$148,000.00	\$128,405.00	\$135,000.00
310.22	EARNED INCOME - PRIOR YR	\$75,000.00	\$63,455.00	\$72,000.00	\$77,013.00	\$75,000.00
310.23	EARNED INCOME - DELINQUENT	\$5,000.00	\$7,200.00	\$10,000.00	\$9,200.00	\$10,000.00
	TOTAL EARNED INCOME TAX	\$205,000.00	\$254,930.00	\$230,000.00	\$214,618.00	\$220,000.00
310.51	LST - CURRENT	\$1,500.00	\$259.00	\$0.00	\$337.00	\$500.00
	TOTAL LST TAXES:	\$1,500.00	\$259.00	\$0.00	\$337.00	\$500.00
310.44	ADMISSIONS TAX	\$50,000.00	\$39,697.00	\$45,295.00	\$44,985.00	\$45,000.00
	TOTAL ADMISSIONS:	\$50,000.00	\$39,697.00	\$45,295.00	\$44,985.00	\$45,000.00
	TOTAL TAX REVENUE:	\$501,500.00	\$560,171.00	\$576,295.00	\$517,822.00	\$563,500.00
321.34	HEAVY HAULING PERMITS	\$10,000.00	\$6,162.00	\$15,000.00	\$750.00	\$0.00
321.01	FRANCHISE FEE	\$8,000.00	\$4,661.00	\$8,000.00	\$4,261.00	\$5,800.00
322.01	DEMO PERMIT	\$0.00	\$30.00	\$50.00	\$50.00	\$50.00
322.02	DRIVEWAY PERMIT	\$100.00	\$60.00	\$100.00	\$25.00	\$100.00
	TOTAL BUSINESS LICENSE	\$18,100.00	\$10,913.00	\$23,150.00	\$5,086.00	\$5,950.00
331.01	DISTRICT COURT	\$1,000.00	\$4,906.00	\$4,000.00	\$2,647.00	\$5,000.00
331.03	ORDINANCE VIOLATIONS	\$15,000.00	\$1,543.00	\$5,000.00	\$4,643.00	\$5,000.00
331.02	STATE POLICE FINES	\$2,000.00	\$2,015.00	\$2,000.00	\$1,038.00	\$2,000.00
	TOTAL FINES:	\$18,000.00	\$8,464.00	\$11,000.00	\$8,328.00	\$12,000.00
341.00	INTEREST	\$20,000.00	\$37,516.00	\$35,000.00	\$19,306.00	\$25,000.00
342.01	PARK RENTAL	\$4,000.00	\$1,750.00	\$4,000.00	\$1,200.00	\$2,000.00
	TOTAL INTEREST & RENT:	\$24,000.00	\$39,266.00	\$39,000.00	\$28,834.00	\$39,000.00
355.01	PURTA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
355.04	LIQUOR	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
355.05	PENSION STATE AID	\$35,000.00	\$39,414.00	\$40,000.00	\$0.00	\$40,000.00
355.07	FIREMAN RELIEF FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL STATE REVENUE:	\$35,800.00	\$39,714.00	\$40,800.00	\$0.00	\$40,800.00
356.02	GAME COMM IN LIEU OF TAX	\$7,800.00	\$7,858.00	\$8,000.00	\$7,858.00	\$8,000.00

DUNKARD TOWNSHIP
GENERAL FUND
2027 PROPOSED BUDGET

REVENUES						
ACCT	DESCRIPTION	2025 BUDGET	2025 ACTUAL	2026 PROPOSED	2026 YTD	2027 PROPOSED
	TOTAL STATE IN LIEU OF TAX	\$7,800.00	\$7,858.00	\$8,000.00	\$7,858.00	\$8,000.00
361.00	NO LIEN LETTER	\$300.00	\$735.00	\$700.00	\$775.00	\$800.00
	TOTAL GENERAL GVMT:	300.00	735.00	700.00	775.00	800.00
362.41	BUILDING PERMIT APP	\$300.00	\$190.00	\$300.00	\$275.00	\$300.00
362.44	SEWAGE PERMIT	\$3,000.00	\$2,350.00	\$3,000.00	\$1,550.00	\$2,000.00
362.48	CAMPGROUND PERMIT	\$2,000.00	\$2,700.00	\$3,000.00	\$3,650.00	\$4,000.00
	TOTAL PUBLIC SAFETY REVENUE:	\$5,300.00	\$5,240.00	\$6,300.00	\$5,475.00	\$6,300.00
364.50	SALE OF RECYCLABLES	\$1,000.00	\$756.00	\$1,000.00	\$1,690.00	\$2,000.00
	TOTAL SANITATION:	\$1,000.00	\$756.00	\$1,000.00	\$1,690.00	\$2,000.00
392.06	TRANSFER FROM ARPA FUND	\$0.00	\$114,405.00	\$0.00	\$0.00	\$0.00
392.40	TRANSFER FROM ESCROW	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
	TOTAL TRANSFERS	\$0.00	\$114,405.00	\$15,000.00	\$0.00	\$0.00
	TOTAL INCOME:	\$1,063,300.00	\$1,307,996.00	\$1,252,245.00	\$1,048,705.00	\$1,196,850.00

**DUNKARD TOWNSHIP
GENERAL FUND EXPENSES
2027 PROPOSED BUDGET**

EXPENSES					
ACCT	DESCRIPTION	2025 ACTUAL	2026 ADOPTED	2026 YTD	2027 PROPOSED
400.01	MILEAGE	\$336.00	\$500.00	\$0.00	\$405.00
400.02	DUES & SUBSCRIPTIONS	\$3,922.00	\$3,000.00	\$456.00	\$4,000.00
400.03	MEETINGS/CONFERENCE	\$1,832.00	\$2,000.00	\$1,191.00	\$2,000.00
400.04	CDL SCREENING	\$70.00	\$200.00	\$140.00	\$200.00
400.06	ADVERTISING	\$1,597.00	\$1,000.00	\$1,060.00	\$3,000.00
400.11	ADMINISTRATION	\$1,580.00	\$3,500.00	\$856.00	\$5,000.00
400.17	SERVICE CHARGE	\$19.00	\$100.00	\$25.00	\$100.00
400.18	POSTAGE	\$160.00	\$200.00	\$82.00	\$500.00
400.19	DONATIONS	\$10,000.00	\$1,000.00	\$650.00	\$2,000.00
400.21	DONATIONS - VFD	\$0.00	\$0.00	\$8,942.00	\$15,000.00
	TOTAL LEG GOVERNING BODY:	\$19,516.00	\$11,500.00	\$13,402.00	\$32,205.00
402.01	ELECTED AUDITOR WAGES	\$225.00	\$225.00	\$225.00	\$225.00
402.02	PROFESSIONAL AUDITING	\$7,000.00	\$10,000.00	\$7,000.00	\$10,000.00
	TOTAL AUDITING SERVICES	\$7,225.00	\$10,225.00	\$7,225.00	\$10,225.00
403.05	TAX COLLECTOR WAGES	\$5,750.00	\$7,000.00	\$5,175.00	\$7,000.00
403.21	TC SUPPLIES	\$953.00	\$1,000.00	\$1,750.00	\$2,000.00
403.23	TC POSTAGE	\$810.00	\$1,000.00	\$78.00	\$1,000.00
403.33	TC MILEAGE	\$0.00	\$100.00	\$0.00	\$100.00
403.35	TC BOND	\$173.00	\$200.00	\$202.00	\$200.00
403.42	TC DUES/SUBSCRIPTIONS	\$80.00	\$100.00	\$80.00	\$100.00
403.07	TC PHONE	\$80.00	\$100.00	\$80.00	\$100.00
	TOTAL TAX COLLECTION:	\$7,846.00	\$9,500.00	\$7,365.00	\$10,500.00
404.31	SOLICITOR EXPENSE	\$14,757.00	\$15,000.00	\$11,986.00	\$20,000.00
	TOTAL LEGAL:	\$14,757.00	\$15,000.00	\$11,986.00	\$20,000.00
405.01	SECRETARY WAGES	\$48,250.00	\$45,000.00	\$32,214.00	\$45,000.00
405.02	SECRETARY SUPPLIES	\$4,033.00	\$1,000.00	\$76.00	\$3,000.00
405.04	TREASURER BOND	\$1,875.00	\$2,000.00	\$0.00	\$2,000.00
	TOTAL SECRETARY	\$54,158.00	\$48,000.00	\$32,290.00	\$50,000.00
407.31	IT PROFESSIONAL SERVICES	\$3,943.00	\$7,000.00	\$4,658.00	\$7,000.00
	TOTAL IT SERVICES	\$3,943.00	\$7,000.00	\$4,658.00	\$7,000.00
408.00	ENGINEERING	\$16,971.00	\$18,000.00	\$1,295.00	\$5,000.00
	TOTAL ENGINEERING:	\$16,971.00	\$18,000.00	\$1,295.00	\$5,000.00
409.01	OPERATING SUPPLIES - BLDG	\$6,927.00	\$1,200.00	\$3,818.00	\$12,000.00
409.03	INTERNET	\$2,554.00		\$1,494.00	\$2,000.00
409.04	TELEPHONE	\$3,000.00	\$1,000.00	\$814.00	\$1,000.00
409.05	ELECTRIC	\$5,780.00	\$7,000.00	\$4,400.00	\$7,000.00
409.06	WATER	\$676.00	\$800.00	\$715.00	\$800.00
409.07	SEWAGE	\$595.00	\$600.00	\$455.00	\$600.00
409.08	GAS	\$3,900.00	\$4,000.00	\$3,215.00	\$4,500.00
409.00	SANITATION REMOVAL	\$600.00	\$700.00	\$486.00	\$700.00
	TOTAL BUILDING & PLANT:	\$24,032.00	\$15,300.00	\$15,397.00	\$28,600.00
413.01	CODE ENFORCEMENT WAGES	\$12,932.00	\$11,000.00	\$8,036.00	\$13,000.00
413.05	SEO OFFICER WAGES	\$2,450.00	\$3,000.00	\$2,050.00	\$4,000.00
	TOTAL CODE ENFORCEMENT:	\$15,382.00	\$14,000.00	\$10,086.00	\$17,000.00
427.00	SOLID WASTE DISPOSAL	\$2,534.00	\$2,000.00	\$4,182.00	\$6,000.00
	TOTAL SOLID WASTE DISPOSAL:	\$2,534.00	\$2,000.00	\$4,182.00	\$6,000.00
428.00	WEED CONTROL	\$28,530.00	\$29,000.00	\$15,780.00	\$35,000.00
	TOTAL WEED CONTROL:	\$28,530.00	\$29,000.00	\$15,780.00	\$35,000.00
430.00	INSPECTION		\$200.00	\$113.00	\$3,000.00
430.01	ROAD LABOR HOURLY	\$39,197.00	\$45,000.00	\$65,257.00	\$97,000.00
430.11	GASOLINE	\$242.00	\$500.00	\$308.00	\$700.00
430.12	HYDRAULIC FLUID	\$861.00	\$1,000.00	\$861.00	\$1,200.00
430.13	SUPPLIES - EQUIPMENT	\$4,110.00	\$4,000.00	\$509.00	\$20,000.00
	TOTAL GENERAL PW	\$44,410.00	\$50,700.00	\$67,048.00	\$121,900.00

**DUNKARD TOWNSHIP
GENERAL FUND EXPENSES
2027 PROPOSED BUDGET**

EXPENSES					
ACCT	DESCRIPTION	2025 ACTUAL	2026 ADOPTED	2026 YTD	2027 PROPOSED
431.00	CLEANING STREETS & GUTTERS	\$32,624.00	\$30,000.00	\$22,158.00	\$45,000.00
	TOTAL CLEAN STS & GUTTERS:	\$32,624.00	\$30,000.00	\$22,158.00	\$45,000.00
432.01	SNOW REMOVAL	\$49,902.00	\$22,000.00	\$66,320.00	\$78,000.00
	TOTAL WINTER MAINTENANCE:	\$49,902.00	\$22,000.00	\$66,320.00	\$78,000.00
436.00	STORM SEWERS & DRAINS	\$14,746.00		\$15,004.00	\$30,000.00
	TOTAL STORM SEWERS & DRAINS	\$14,746.00	\$0.00	\$15,004.00	\$30,000.00
437.00	REPAIR MACHTOOLS LABOR	\$20,451.00	\$24,000.00	\$24,056.00	\$48,000.00
	TOTAL REPAIRS TOOLS/MACHINE:	\$20,451.00	\$24,000.00	\$24,056.00	\$48,000.00
438.00	REPAIR/MAIN ROAD SUPPLIES	\$51,178.00	\$52,000.00	\$34,706.00	\$65,000.00
	TOTAL REPAIR ROADS/BRIDGES	\$51,178.00	\$52,000.00	\$34,706.00	\$65,000.00
439.00	HIGHWAY CONSTRUCTION	\$6,560.00	\$8,000.00	\$31,070.00	\$40,000.00
	TOTAL HWY CONSTRUCTION:		\$8,000.00	\$31,070.00	\$40,000.00
446.00	STORM WATER MANAGEMENT	\$21,023.00	\$25,000.00	\$0.00	\$30,000.00
	TOTAL STORM WATER MGMT:	\$21,023.00	\$25,000.00	\$0.00	\$30,000.00
452.02	TROUT EVENT	\$7,000.00	\$7,000.00	\$10,000.00	\$7,000.00
452.03	COMMUNITY EVENTS	\$2,895.00	\$1,000.00	\$265.00	\$1,000.00
	TOTAL RECREATION EXPENSE:	\$9,895.00	\$8,000.00	\$10,265.00	\$8,000.00
454.02	PARK SUPPLIES	\$1,297.00	\$1,300.00	\$21,002.00	\$2,000.00
	TOTAL PARKS:	\$1,297.00	\$1,300.00	\$21,002.00	\$2,000.00
486.01	WORKER'S COMP	\$14,457.00	\$23,000.00	\$13,332.00	\$23,000.00
486.02	LIABILITY INSURANCE	\$ 5,900.00	\$12,000.00	\$14,445.00	\$18,000.00
486.05	CYBER LIABILITY	\$ 640.00	\$650.00	\$640.00	\$650.00
486.06	ST DISABILITY	\$ 3,378.00	\$2,500.00	\$2,814.00	\$3,000.00
486.07	RENEWAL FEE	\$ -	\$20.00	\$20.00	\$20.00
486.10	AUTO	\$ 8,790.00	\$0.00	\$8,790.00	\$10,000.00
486.09	FIRE	\$ 5,900.00	\$6,000.00	\$4,815.00	\$6,000.00
	TOTAL INSURANCE:	\$39,065.00	\$44,170.00	\$44,856.00	\$60,670.00
487.01	HEALTH INSURANCE	\$129,470.00	\$135,000.00	\$145,838.00	\$195,000.00
487.02	DENTAL	\$6,176.00	\$7,000.00	\$6,439.00	\$9,000.00
487.03	VISION	\$1,119.00	\$2,000.00	\$1,176.00	\$3,000.00
	TOTAL EMPLOYEE BENEFITS:	\$136,765.00	\$144,000.00	\$153,453.00	\$207,000.00
488.01	SS - EMPLOYER	\$24,008.00	\$28,000.00	\$21,354.00	\$34,000.00
488.02	MEDICARE - EMPLOYER	\$5,613.00	\$6,000.00	\$4,994.00	\$8,000.00
488.05	UC PAID	\$1,890.00	\$6,000.00	\$789.00	\$6,000.00
488.10	MEETING PAY	\$5,156.00	\$8,000.00	\$4,219.00	\$5,000.00
488.11	HOLIDAY	\$18,020.00	\$15,000.00	\$14,395.00	\$18,000.00
488.12	VACATION	\$15,047.00	\$12,000.00	\$13,686.00	\$20,000.00
488.13	PERSONAL DAY	\$12,964.00	\$12,000.00	\$7,070.00	\$15,000.00
488.14	BIRTHDAY	\$1,400.00	\$2,000.00	\$1,745.00	\$2,000.00
488.20	CLOTHING ALLOWANCE	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00
488.29	PRIOR YEAR TAX EXPENSE	\$3,076.00	\$0.00	\$4,855.00	\$5,000.00
488.30	PRIOR YEAR 457B	\$3,513.00	\$0.00	\$3,513.00	\$0.00
488.31	EMPLOYER 401A CONTRIBUTION	\$38,323.00	\$40,000.00	\$26,754.00	\$55,000.00
	TOTAL PAYROLL EXPENSE:	\$130,760.00	\$130,750.00	\$105,124.00	\$169,750.00
492.00	TRANSFER TO OTHER BANK ACCTS	\$114,895.00	\$8,000.00	\$0.00	\$70,000.00
	TOTAL INTERFUND TRANSFERS	\$114,895.00	\$8,000.00	\$0.00	\$70,000.00
	TOTAL EXPENSES:	\$861,905.00	\$727,445.00	\$718,728.00	\$1,196,850.00

**DUNKARD TOWNSHIP
IMPACT FEE
2027 PROPOSED BUDGET**

REVENUES					
ACCT	DESCRIPTION	2025 ACTUAL	2026 ADOPTED	2026 YTD	2027 PROPOSED
341.05	INTEREST	\$71,217.00	\$55,000.00	\$45,417.00	\$70,000.00
355.09	IMPACT FEE	\$217,727.00	\$215,000.00	\$341,990.00	\$330,000.00
	TOTALS:	\$288,944.00	\$270,000.00	\$387,407.00	\$400,000.00
EXPENSES					
		2025 ACTUAL	2026 ADOPTED	2026 YTD	2027 PROPOSED
430.14	STONE	\$56,440.00	\$60,000.00	\$47,517.00	\$60,000.00
164.00	EQUIPMENT PURCHASED	\$0.00	\$100,000.00	\$8,195.00	\$130,000.00
439.00	HIGHWAY CONSTRUCTION		\$85,000.00	\$0.00	\$150,000.00
454.01	PARK DEVELOPMENT	\$0.00	\$25,000.00		\$60,000.00
	TOTALS:	\$56,440.00	\$270,000.00	\$55,712.00	\$400,000.00

**DUNKARD TOWNSHIP
LIQUID FUELS
2027 PROPOSED BUDGET**

REVENUES					
ACCT	DESCRIPTION	2025 ACTUAL	2026 PROPOSED	2026 YTD	2027 PROPOSED
341.00	INTEREST	\$15,502.00	\$15,000.00	\$7,692.00	\$15,000.00
355.02	LIQUID FUELS	\$159,331.00	\$156,500.00	\$159,894.00	\$160,000.00
355.03	TURNBACK	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00
392.01	TRANSFER FROM GEN FUND	\$107,145.00	\$8,000.00	\$0.00	\$0.00
	TOTAL REVENUE	\$334,178.00	\$231,700.00	\$219,786.00	\$227,200.00
EXPENSES					
400.06	ADVERTISING	\$1,005.00	\$4,000.00	\$358.00	\$2,000.00
408.00	ENGINEERING SERVICES	\$1,155.00	\$5,000.00	\$1,215.00	\$5,000.00
409.05	PM BRIDGE STREET LIGHTS	\$454.00	\$1,000.00	\$735.00	\$1,000.00
430.10	DIESEL - CLEAR	\$19,012.00	\$25,700.00	\$20,672.00	\$35,000.00
430.14	STONE	\$17,964.00	\$25,000.00	\$53,081.00	\$55,000.00
432.02	ROCK SALT	\$12,859.00	\$15,000.00	\$17,499.00	\$18,000.00
433.00	TRAFFIC CONTROL DEVICES	\$2,283.00	\$5,000.00	\$0.00	\$5,000.00
437.01	REPAIRS OF TOOLS & MACHINERY	\$36,761.00	\$26,000.00	\$30,115.00	\$35,000.00
438.00	MAINTENANCE/REP ROADS/BRIDGES	\$113,965.00	\$125,000.00	\$497.00	\$36,200.00
492.02	TRANSFER TO GENERAL FUND	\$721.00	\$0.00	\$0.00	\$35,000.00
	TOTAL BUSINESS LICENSE	\$203,565.00	\$231,700.00	\$124,172.00	\$227,200.00

**DUNKARD TOWNSHIP
STREET LIGHT FUND
2027 PROPOSED BUDGET**

REVENUES					
ACCT	DESCRIPTION	2025 ACTUAL	2026 ADOPTED	2026 YTD	2027 PROPOSED
301.11	SL TAX RECEIVED	\$8,007.00	\$8,500.00	\$7,775.00	\$9,500.00
341.00	INTEREST	\$1,007.00	\$1,000.00	\$587.00	\$1,500.00
	TOTALS:	\$9,014.00	\$9,500.00	\$8,362.00	\$11,000.00
EXPENSES					
ACCT	DESCRIPTION	2025 ACTUAL	2026 PROPOSED	2026 YTD	2027 PROPOSED
434.00	STREET LIGHTS	\$10,932.00	\$9,500.00	\$7,395.00	\$11,000.00
	TOTALS:	\$10,932.00	\$9,500.00	\$7,395.00	\$11,000.00